



KEY FINDINGS FROM NEITI'S FISCAL ALLOCATION AND STATUTORY DISBURSEMENT REPORT (2012 - 2016)

FOCUS ON DEVELOPMENT OF NATURAL RESOURCES 



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RELEASE OF FUNDS FOR HYDRO-POWER



EVACUATION OF 40 MW FROM KASHIMILA HYDRO-POWER STATION



₦5 Billion

APPROVED BY MR. PRESIDENT



1ST. JUNE, 2015



Funds approved by Mr. President to
Kashimbilla Hydropower Transmission
Project for the evacuation of 40MW
generated from Kashimila
Hydro-Power Station

REF NO: FD/FA/124/VOL.XIV/279/DF



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RELEASE OF FUNDS FOR HYDRO-POWER



CONSTRUCTION OF CONCRETE EMBANKMENT ON KARGO DAM, IN KADUNA STATE



₦351.3 Million

APPROVED BY MR. PRESIDENT



20TH. MARCH, 2015



Funds approved by Mr. President for the construction of concrete embankment on Kargo Dam in Kaduna State

REF NO: FD/FA/124/VOL.XIV/19/DF



SPECIAL INTERVENTION FUNDS FOR THREE DAMS



₦4 Billion

APPROVED BY MR. PRESIDENT



20TH. MARCH, 2015



Funds approved by Mr. President as Special Intervention Funds for three Dams at Ogwashi-Uku (Delta State), Barkin Ladi (Plateau State) and Irawo (Oyo State)

REF NO: FD/FA/124/VOL.XV/107/DF



SCHOOLS AGRICULTURE PROGRAMME



₦500 Million

APPROVED BY MR. PRESIDENT



29TH. SEPTEMBER, 2014



Funds released to School of Agriculture Programme (OSSAP-SAP) approved by Mr. President for the immediate take off of Schools Agriculture Programme in 12 States of Nigeria

REF NO: FD/FA/124/VOL.XIII.225/DF



CONSULTANCY SERVICES TO THE EARTH INSTITUTE



₦86 Million

APPROVED BY MR. PRESIDENT



6TH. NOVEMBER, 2015



₦86.6 million loan was approved by Mr. President to enable OSSAP MDGs pay for capital supplementation of consultancy services to the Earth Institute

REF NO: FD/FA/124/VOL.XV/151/DF



OSSAP FINANCIAL OBLIGATION AND NIGERIAN CHRISTIAN PILGRIM ACTIVITIES



₦6.3 Billion

APPROVED BY MR. PRESIDENT



23RD. JUNE, 2015



Funds approved by Mr. President to settle OSSAP financial obligation and 2015 Nigerian Christian Pilgrim Onshore and Offshore activities

REF NO: FD/FA/124/VOL.XV/181/DF



CAPITAL EXPENDITURE FUNDING



₦80 Billion



22ND. AUGUST, 2012



Funds released to Consolidated Revenue Fund to facilitate the funding of 3rd quarter 2012 Capital Expenditure

REF NO: FD/FA/124/VOL.XI/167/DF

RELEASE OF FUNDS TO CONSOLIDATED REVENUE FUND



FINANCIAL COVERAGE ON SHORTFALLS FOR MANDATORY PAYMENTS AND TRANSFERS



₦5.5 Billion

APPROVED BY MR. PRESIDENT



3RD. JUNE, 2015



Funds approved by Mr. President to cover the shortfall of mandatory statutory payments and transfers to statutory agencies

REF NO: FD/FA/124/VOL.XIV/345/DF



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SECURING NATIONAL FOOD SUPPLY AMIDST FLOOD DISASTER IN AFFECTED AREAS



₦9.7 Billion

APPROVED BY MR. PRESIDENT



22ND. NOVEMBER, 2012



Funds released to the FMARD, approved by Mr. President to mitigate the impact of the flood on farm land and food situation in affected areas and to secure national food supply

REF NO: FD/FA/124/VOL.XI/169/DF



TRANSBOUNDARY MIGRATORY PEST CONTROL



₦1.4 Billion



16TH. JANUARY, 2013



Funds released to FMARD for the control of Transboundary migratory Pests for 2012 Dry Season National Pest Control Programme in the Northern frontline States of the country

REF NO: FD/FA/124/VOL.XI/223/DF



YOUTH EMPLOYMENT IN AGRICULTURE PROGRAMME (YEAP) AND SUBSIDIES ON FERTILIZERS AND SEEDS



₦31.3 Billion

APPROVED BY MR. PRESIDENT



29TH. SEPTEMBER, 2014

Funds approved to FMARD by Mr. President for Youth Employment in Agriculture Programme (YEAP) and funds to pay subsidies on ferterlizers and seeds that could not be supported by 2013 budgetary releases



REF NO: FD/FA/124/VOL/XIII/256/DF



AGRIC. AND RURAL DEVELOPMENT



£8 Billion

APPROVED BY MR. PRESIDENT



20TH. JUNE, 2016



Funds approved to FMARD by
Mr. President as part of payment of
Agric and Rural Devt. GES 2014/2015



TWENTY GRAIN SILO PROJECTS



₦7.5 Billion

APPROVED BY MR. PRESIDENT



4TH. JULY, 2016



Funds approved by Mr. President to
FMARD for completion of
Twenty Grain Silo Projects



AGRIC. AND RURAL DEVELOPMENT



₦2.6 Billion

APPROVED BY MR. PRESIDENT



15TH. AUGUST, 2016



Funds released to FMARD approved by Mr. President as part of payment of Agric. and Rural Devt. GES 2014/2015



COMPLETION OF GURARA DAM AND ILESHA DAM



₦40 Billion



10TH. MAY, 2012



Funds released to FMWR for the completion of Gurara Dam and Ilesha Dam with associated facilities

REF NO: FD/FA/124/VOL.XI/131/DF



MIDDLE RIMA VALLEY IRRIGATION PROJECT 2



₦3 Billion

APPROVED BY MR. PRESIDENT



30TH. JANUARY, 2013



Funds released to FMWR approved by Mr. President being part payment of outstanding amount of middle Rima Valley Irrigation Project 2

REF NO: FD/FA/124/VOL.XI/281/DF



PAYMENT TO MESSRS SCC NIGERIA LTD



₦14.5 Billion

APPROVED BY MR. PRESIDENT



30TH. APRIL, 2013

Funds released to FMWR, approved by Mr. President to pay Messrs SCC Nigeria Ltd. For Azare Jere Irrigation Scheme Phase I (4.5 billion), Ecological fund (1 billion), Research and Development account (1 billion), FMWR Gurara Irrigation Scheme Phase I (2 billion), MWR Gurara Irrigation Scheme Phase II (1.5 billion), Gurara Irrigation Scheme Phase III (1.5 billion) and Azare Jere Irrigation Scheme Phase II (3 billion)



REF NO: FD/FA/124/VOL.XII/20/DF



FMWR IRRIGATION SCHEMES



₦26.8 Billion

APPROVED BY MR. PRESIDENT



6TH. DECEMBER, 2013



Funds released to FMWR, approved by Mr. President for Azare Jere Irrigation Scheme Phase I (10.3 billion), FMWR Gurara Irrigation Scheme Phase III (10 billion) and Azare Jere Irrigation Scheme Phase II (6.5 million)

REF NO: FD/FA/124/VOL.XII/123/DF



KASHIMBILLA/GOMOVA DAMS



₦13.9 Billion

APPROVED BY MR. PRESIDENT



29TH. SEPTEMBER, 2014

Funds released to FMWR approved by Mr. President for the payment of additional fund being difference in exchange rate for the foreign component of the construction of Kashimbilla/Gomova Buffer Multipurpose Dam and associate structures



REF NO: FD/FA/124/VOL.XIII/284/DF